

March 31, 2021	469,920	2.1	37,182	1.1	39,212	0.9	25,014	3.5
March 31, 2020	460,118	3.7	36,795	14.0	38,880	14.8	24,163	8.5

Note: Comprehensive income: Year ended March 31, 2021 ¥42,327 million 104.4%
Year ended March 31, 2020 ¥20,712 million (7.3%)

[After revision]

1. Summary of the consolidated financial results for fiscal year ended March 31, 2021 (April 1, 2020 – March 31, 2021)

(1) Consolidated operating results

(Figures rounded down to the nearest million)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended								
March 31, 2021	469,920	2.1	37,182	1.1	39,212	0.9	25,014	3.5
March 31, 2020	460,118	3.7	36,795	14.0	38,880	14.8	24,163	8.5

Note: Comprehensive income: Year ended March 31, 2021 ¥41,541 million 100.6%
Year ended March 31, 2020 ¥20,712 million (7.3%)

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1. Overview of Operating Results and Financial Position

(1) Overview of Operating Results

B. Comparative Analysis of the Consolidated Statements of Income

[Before revision]

Comprehensive income increased ¥21,615 million or 104.4% year on year to ¥42,327 million. This was due to a ¥14,821 million increase in remeasurements of defined benefit plans, net of tax and a ¥4,264 million increase in valuation difference of available-for-sale securities, reflecting robust financial market conditions, and a ¥1,139 million increase in net income.

[After revision]

Comprehensive income increased ¥20,829 million or 100.6% year on year to ¥41,541 million. This was due to a ¥14,821 million increase in remeasurements of defined benefit plans, net of tax and a ¥4,264 million increase in valuation difference of available-for-sale securities, reflecting robust financial market conditions, and a ¥1,139 million increase in net income.

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4. Consolidated Financial Statements and Significant Notes

(2) Consolidated Statements of Income and Consolidated Statements of Comprehensive Income

Consolidated Statements of Comprehensive Income

[Before revision]

	(Millions of yen)	
	Fiscal year ended March 31, 2020	Fiscal year ended March 31, 2021
Net income	25,715	26,855
Other comprehensive income		
Valuation difference on available-for-sale securities	(1,783)	2,480
<u>Revaluation reserve for land</u>	=	<u>786</u>

Foreign currency translation adjustment	(45)	(41)
Remeasurements of defined benefit plans, net of tax	(2,995)	11,825
Share of other comprehensive income (loss) of associates accounted for using equity method	(177)	421
Total other comprehensive income (loss)	(5,003)	<u>15,472</u>
Comprehensive income	20,712	<u>42,327</u>
(Contents)		
Comprehensive income attributable to owners of the parent	19,454	<u>40,157</u>
Comprehensive income attributable to non-controlling interests	1,258	2,170

[After revision]

(Millions of yen)

	Fiscal year ended March 31, 2020	Fiscal year ended March 31, 2021
Net income	25,715	26,855
Other comprehensive income		
Valuation difference on available-for-sale securities	(1,783)	2,480
Foreign currency translation adjustment	(45)	(41)
Remeasurements of defined benefit plans, net of tax	(2,995)	11,825
Share of other comprehensive income (loss) of associates accounted for using equity method	(177)	421
Total other comprehensive income (loss)	(5,003)	<u>14,686</u>
Comprehensive income	20,712	<u>41,541</u>
(Contents)		
Comprehensive income attributable to owners of the parent	19,454	<u>39,371</u>
Comprehensive income attributable to non-controlling interests	1,258	2,170